

A photograph of the California State Capitol dome, featuring a large white dome with a dark top section, set against a clear blue sky. A flagpole with the American flag is visible to the right of the dome. The image is partially obscured by a dark blue banner at the bottom.

2023-24 California Governor's Proposed Budget Rapid Reaction Webinar

January 10, 2023 | 3:00PM – 4:00PM



association of california
school administrators

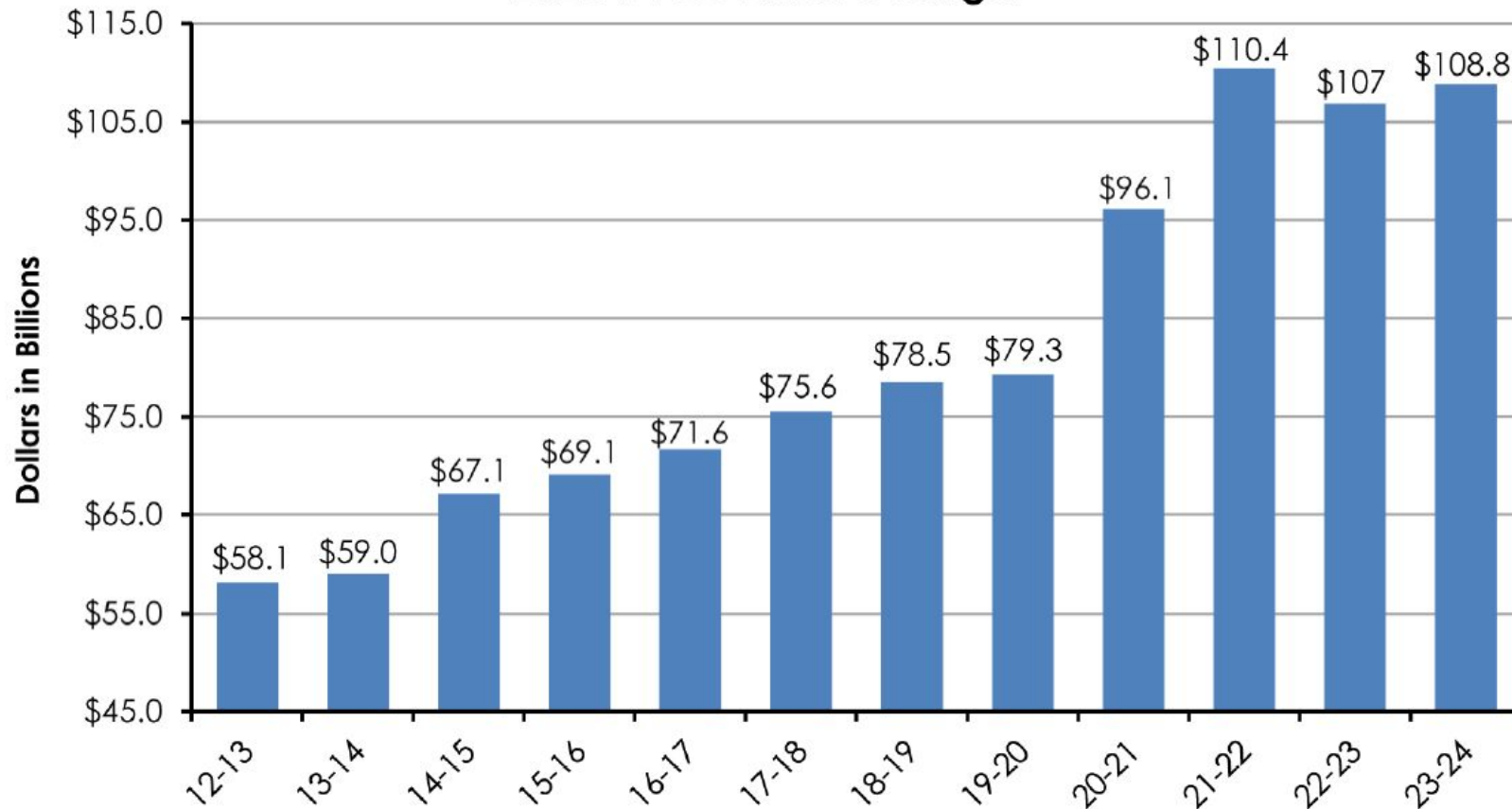
Governor's Proposed 2023-24 Budget

- Projected \$22.5 billion budget gap
- Total budget \$297 billion in spending
- Rainy Day Funds/reserves not tapped yet



Proposition 98

Proposition 98 Funding
2023-24 Governor's Budget



LCFF and COLA

- 8.13% LCFF COLA, \$4.2 billion increase
- COLA for programs outside LCFF:
 - COEs
 - State Preschool
 - Special Education
 - Adult Education Program
 - Child Nutrition
 - Mandates Block Grant



Changes to LCFF

- New LCFF Equity Multiplier - \$300 million
- Targeted to school sites with 85-90% free lunch
- Paired with changes to LCAP and differentiated assistance



Block Grant Redirection

- Redirects \$1.2 Billion of the Arts and Music block grant to fund LCFF
- Lower per pupil allocations than CDE estimated for 2022-23



Transitional Kindergarten

- Implementation continues on schedule
- Prop 98 guarantee rebenched
- \$690 million allocated for expansion of grade level for September 2 - April 2
- \$165 million for additional staff position



State Preschool

- \$64.5 million in Prop 98; \$51.8 million General Fund; to increase adjustment rates and enrollment of students with disabilities, mental health needs, dual language learners, and 3 year-olds



Special Education

- Full COLA (8.13%), approximately \$454 million, \$866 per ADA
- Programmatic changes proposed:
 - Continuing single district SELPA moratorium until 2026
 - Limiting funds SELPAs may retain for non-direct student services
 - Requiring CDE to post each SELPAs annual local plan



Educator Workforce

- Reaffirming previous years' commitments:
 - Educator Effectiveness Block Grant
 - Golden State Teacher Grant Program
 - Classified School Employee Teacher Credential Program
 - National Board Certification Incentive Program
 - New school counselor residencies



Literacy

- Literacy Coaches and Reading Specialists Grant Program (\$250 million one-time Prop 98)
- Literacy Roadmap (\$1 million one-time General Fund)



Opioids and Fentanyl

- \$97 million in new investments
 - Middle and high schools to maintain at least two doses medication to reverse an opioid overdose (\$3.5 million Prop 98)



Arts

Cultural Enrichment Funding

- \$100 million (approximately \$200 per 12th grade student) to provide students with an opportunity to access cultural enrichment experiences.

Prop 28 Implementation

- Funds for Prop 28 passed by voters in November, will go out in the 2023-24 school year, approximately \$946 million
- Prop 98 will be rebenched for allocation



Facilities/Infrastructure

Reductions/Deferrals from Budget Act of 2022

- School Facilities Program - \$100 million decrease (\$2 billion)
- Full-Day Kindergarten - Two year delay
- Preschool Inclusion Grants - Two year delay

Other Funding

- Charter School Grants (\$30 million Prop 98)
- Commercial Dishwasher Grants (\$15 million Prop 98)
- K-12 High Speed Network Program (\$3.8 million Prop 98)





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Based on the preliminary summary of the Governor's proposed 2023-24 budget, what challenges or opportunities do you foresee for your schools based on the proposal?



Thank you!

ACSA Governmental Relations



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