

A photograph of the California State Capitol dome, featuring a large white dome with a dark, ribbed top and a small lantern on top. The dome is set against a clear blue sky with some light clouds. A flagpole with the American flag is visible to the right of the dome. The foreground is partially obscured by the dark, leafy branches of a tree on the left.

# **2022-23 California Governor's Proposed Budget Rapid Reaction Webinar**

January 10, 2022 | 3:30PM – 4:30PM



association of california  
school administrators

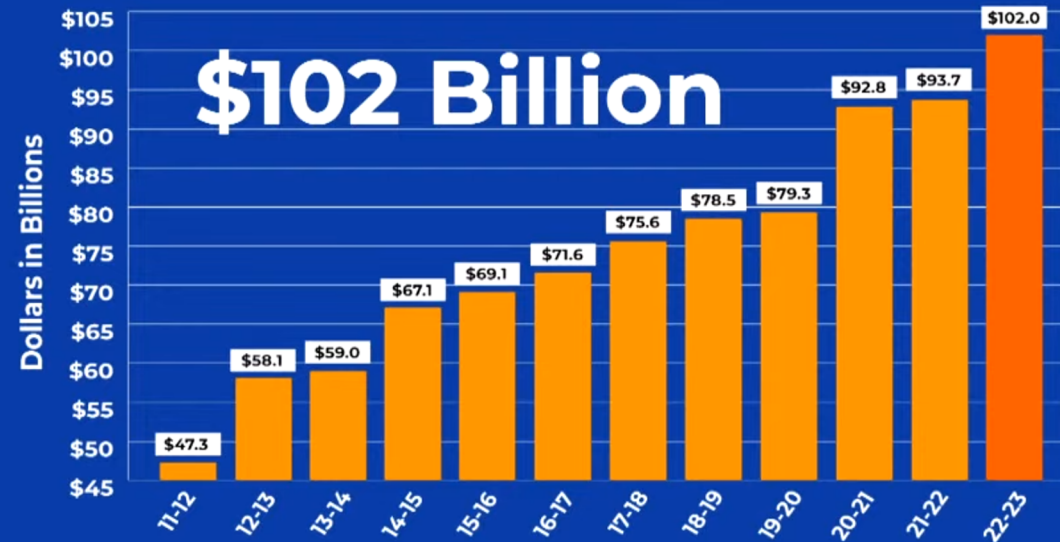
# PANELISTS

- Edgar Zazueta, Ed. D, Senior Director of Policy & Governmental Relations, ACSA
- Megan Baier, Legislative Advocate, ACSA
- Diana Vu, Legislative Advocate, ACSA
- Dorothy Johnson, Legislative Advocate, ACSA
- Patti Herrera, Ed.D., Vice President, School Services of California
- Iván Carrillo, Legislative Advocate, Capitol Advisors Group

# PROPOSITION 98

- Proposes \$102 billion for the Prop. 98 guarantee
- Represents \$8.2 billion increase over last year's enacted budget
- \$15,261 per pupil

## PROP 98: HIGHEST PER PUPIL SPENDING EVER



# LOCAL CONTROL FUNDING FORMULA (LCFF)

- 5.33% cost-of-living adjustment (COLA)
- Increase of \$3.3 billion to LCFF
- Highest COLA since the Great Recession

# K-12 CATEGORICAL PROGRAMS

- 5.33% cost-of-living adjustment (COLA)
- Approximately \$295 million for various K-12 categorical programs outside of LCFF including special education

# LOCAL RESERVE CAP TRIGGERED

- Proposal includes \$3.1 billion in payments to the Public School System Stabilization Account (Prop. 98 Rainy Day Fund)
- Well over the threshold to trigger a 10% cap on local district reserves
- Reserve cap will go into effect in the 2022-23 year

# COVID RELIEF

- \$2.7 billion proposed w/ \$1.4 billion for emergency allocations
- Focus on bolstering testing, accelerating vaccination and booster efforts, supporting frontline workers and the health care systems, and battling misinformation
- Includes the distribution of antigen tests to schools already underway

# DECLINING ENROLLMENT

- Governor proposes to mitigate fiscal instability by allowing Local Education Agencies (LEAs) to calculate ADA using current year, prior year, or an average of three prior year's ADA



# INDEPENDENT STUDY

- Virtual education via independent study will continue to be an option in 2022-2023
- Some additional flexibilities added

# UNIVERSAL TRANSITIONAL KINDERGARTEN

- \$639.2 million to fund first year implementation of UTK
- These funds will increase through the rebenching of Prop 98
- \$383 million is proposed to add one additional staff person to every TK class

# EXPANDED LEARNING OPPORTUNITY GRANTS

- \$3.4 billion ongoing Prop 98 funds for ELO-P
- \$937 million one-time fund to support ELO-P infrastructure, with a focus on integrating arts and music programming into enrichment options
- Continued one-time reimbursement rate increases from the 2021 Budget Act for ASES and 21st CCLC programs

# SPECIAL EDUCATION

Invest \$500 million into the AB 602 formula coupled with the following policy changes:

- Calculate special education base funding at the LEA level, rather than the SELPA level
- Allocate Educationally-Related Mental Health Services funding directly to LEAs
- Consolidate the two special education extraordinary cost pools into a single pool
- Develop a Special Education Addendum to the LCAP

# FACILITIES & TRANSPORTATION

- More than \$2 billion General Fund for modernization and new construction through School Facility Program over two years
- Allocation of remaining Proposition 51 (facility bond) funds to support school construction projects totaling \$1.4 billion
- \$1.5 billion over three years to support school transportation programs, with a focus on greening bus fleets. Grants of \$500,000 will be available for electric buses and charging equipment.

# NUTRITION

- \$596 million to fund universal school meals
- \$450 million one-time funds to upgrade kitchen infrastructure
- \$3 million one-time funds to support School Breakfast and Summer Meal Start-Up and Expansion Grant Program

# EDUCATOR RECRUITMENT & RETENTION

- Provides \$24 million General Fund to waive teacher examination fees
- Provides \$12 million General Fund to extend credential fee waivers
- Extends the ability of LEAs to utilize substitute teachers for up to 60 cumulative days for another year

A photograph of the California State Capitol dome, featuring a large, dark, ribbed dome with a golden finial. The dome is set against a clear blue sky with some light clouds. A flagpole with the American flag and the California state flag is visible in front of the dome. The foreground shows the silhouettes of tree branches.

# Thank you!

-  
ACSA Governmental Relations



association of california  
school administrators